

General Fund Appropriations

DEPARTMENT/AGENCY	Governor's Budget	
	2008	2009
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	120,938,396	125,807,995
DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES	8,254,531	8,404,184
MAINE ARTS COMMISSION	803,929	816,777
ATLANTIC STATES MARINE FISHERIES COMMISSION	33,725	33,725
DEPARTMENT OF THE ATTORNEY GENERAL	14,964,530	15,585,091
DEPARTMENT OF AUDIT	1,414,226	1,445,507
DEPARTMENT OF BEHAVIORAL AND DEVELOPMENTAL SERVICES	302,683,631	345,477,417
DEPARTMENT OF CONSERVATION	24,268,130	24,781,035
DEPARTMENT OF CORRECTIONS	145,445,966	148,748,486
MAINE STATE CULTURAL AFFAIRS COUNCIL	95,000	95,000
DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT	5,970,795	6,097,492
DISABILITY RIGHTS CENTER	135,543	135,543
DOWNEAST INSTITUTE FOR APPLIED MARINE RESEARCH AND EDUCATION	15,000	15,000
DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT	14,676,728	16,735,385
STATE BOARD OF EDUCATION	150,037	150,037
DEPARTMENT OF EDUCATION	1,244,615,491	1,280,442,725
DEPARTMENT OF ENVIRONMENTAL PROTECTION	6,707,801	6,875,473
COMMISSION ON GOVERNMENTAL ETHICS AND ELECTION PRACTICES	155,608	161,175
EXECUTIVE DEPARTMENT	3,619,336	3,784,355
STATE PLANNING OFFICE	2,309,434	2,341,016
FINANCE AUTHORITY OF MAINE	12,761,117	12,761,117
FOUNDATION FOR BLOOD RESEARCH	65,881	65,881
MAINE HISTORIC PRESERVATION COMMISSION	312,903	319,380
MAINE HISTORICAL SOCIETY	54,653	54,653
MAINE HOSPICE COUNCIL	65,884	65,884
MAINE STATE HOUSING AUTHORITY	437,570	437,570
MAINE HUMAN RIGHTS COMMISSION	605,923	622,678
DEPARTMENT OF HUMAN SERVICES	726,993,540	729,705,742
MAINE HUMANITIES COUNCIL	67,422	67,422
MAINE INDIAN TRIBAL-STATE COMMISSION	34,277	34,277
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	23,680,125	24,197,276
CENTERS FOR INNOVATION	149,010	149,010
JUDICIAL DEPARTMENT	61,315,192	65,171,148
DEPARTMENT OF LABOR	12,604,306	12,701,332
LAW AND LEGISLATIVE REFERENCE LIBRARY	1,556,425	1,582,841
LEGISLATURE	23,672,314	25,644,642
MAINE STATE LIBRARY	3,637,189	3,709,504
DEPARTMENT OF MARINE RESOURCES	10,473,293	10,710,003
MAINE MARITIME ACADEMY	8,435,474	9,177,796
MAINE MUNICIPAL BOND BANK	82,840	82,840
MAINE STATE MUSEUM	1,683,339	1,722,614
PINE TREE LEGAL ASSISTANCE	304,448	304,448
OFFICE OF PROGRAM EVALUATION AND GOVERNMENT ACCOUNTABILITY	954,608	984,586
STATE BOARD OF PROPERTY TAX REVIEW	96,429	96,429
MAINE PUBLIC BROADCASTING CORPORATION	2,250,700	2,250,700
DEPARTMENT OF PUBLIC SAFETY	25,032,305	25,477,594
(BRD OF TRUSTEES OF THE) ME STATE RETIREMENT SYSTEM	889,772	973,996
SACO RIVER CORRIDOR COMMISSION	56,110	56,110
DEPARTMENT OF THE SECRETARY OF STATE	3,776,689	3,821,685
ST. CROIX INTERNATIONAL WATERWAY COMMISSION	26,116	26,116
RESERVE FUND FOR STATE HOUSE PRESERVATION AND MAINTENANCE	800,000	800,000
MAINE COMMUNITY COLLEGE SYSTEM	50,449,093	53,381,001
(OFFICE OF) TREASURER OF STATE	90,055,800	97,384,930
BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM	196,971,418	202,361,418
NEW ENGLAND INTERSTATE WATER POLLUTION CONTROL COMMISSION	9,500	9,500
Total	3,157,619,502	3,274,845,541